



**PARK CITY
EDUCATION
FOUNDATION**

2018-2019 DONOR IMPACT REPORT

**WE'RE
CHANGING
THE
EQUATION**

**PARK CITY IS THE
WEALTHIEST
MICROPOLITAN AREA IN
THE COUNTRY.***

**SO WHY DON'T
OUR SCHOOLS HAVE ALL
THE MONEY THEY NEED?**

It's a simple math problem. Just 4% of our state-collected education tax dollars stay in Park City. The rest goes to other districts in the state.

**PCEF donors change
this equation!**

* "These are the Wealthiest Small Towns in America," Bloomberg, Mark 29, 2017.



**PCEF COMMITTED OVER
\$1.4 MILLION TO PROGRAMS
IN 2018-2019.**

VISION

To help launch well prepared, curiosity driven, creatively inspired citizens of the world.

MISSION

Lead the community in funding initiatives that inspire all Park City students to successfully reach their academic and lifelong potential.

IMPACT AT A GLANCE



PCEF DONORS COMMITTED OVER
\$1 Million
IN PROGRAM FUNDING 2018-2019



PCEF PROGRAMS REACH
EVERY PCSD STUDENT
5,000 = 100%



PCEF DONORS PROVIDE
100% OF THE DISTRICT'S
DISCRETIONARY BUDGET



PCEF DONORS SUPPORT NEARLY
100 PROGRAMS IN THE PARK CITY
SCHOOL DISTRICT

1986

OVER THE PAST 32 YEARS,
PCEF DONORS HAVE PROVIDED OVER
\$12.4 MILLION
IN PROGRAM FUNDING
TO THE PARK CITY SCHOOL DISTRICT.

UTAH

has the lowest
per pupil education
funding in the
country

YOUR GIFTS to PCEF help
PCSD RANK #1 in the state



4%
OF YOUR
INCOME TAXES
STAY IN PARK CITY



100%
OF YOUR GIFTS TO PCEF
STAY IN PARK CITY
SCHOOL DISTRICT



PRESCHOOL

Early Childhood Education

**LOWER THE
COST OF
PRESCHOOL.
RAISE THE
ODDS OF
SUCCESS.**



Studies show quality, affordable preschool increases high school graduation rates, years of college completed, and lifetime earned income.

Not only that, but every dollar we invest in preschool provides a \$13 return—because when the achievement gap is addressed before kindergarten, it limits the need for expensive interventions in early elementary years.

With your help, PCEF is working to make quality preschool affordable for all families. It's an investment in all of our futures.



For every \$1
invested into Preschool

\$13 are returned
in future savings



EVA

Elementary Visual Arts Program

KEEP ART IN THE PICTURE



Art plays a critical role in student success. It nurtures creativity, problem-solving, and confidence.

Art funding was erased from Utah's elementary curriculum decades ago. Thanks to funding from PCEF and a partnership with the Kimball Art Center, we're able to keep art in the classroom for 1500 elementary students.

From Seuss to Seurat and Dali to Degas – help us continue to provide this important program.



**PCEF donors provide
professionally
taught art lessons
to 1500 elementary students**



AFTERSCHOOL

Affordable, High-Quality Afterschool Programs

**QUALITY
AFTERSCHOOL
PROGRAMS
THAT WORK
FOR WORKING
PARENTS**



PCEF provides funds to the Park City School District Afterschool Program to ensure all working families in our community have access to quality support after the school bell rings.

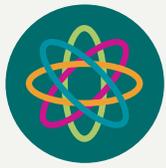
The programs at all four elementary, middle, and junior high schools provide a rich experience in a safe and supportive environment.

This includes homework help, literacy and science activities, cultural opportunities and more.

Your contributions make Afterschool affordable for all Park City families.

**PCEF donors support
nearly 500 students in
K - 9th grade Afterschool
Programs**

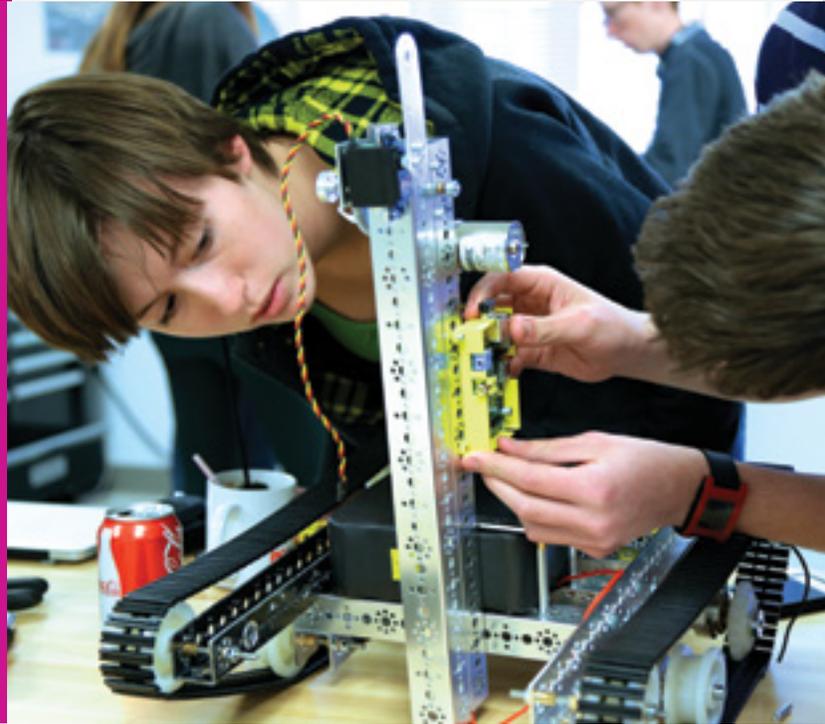




STEM

Science Technology Engineering Math

**WHEN SCIENCE
IS HANDS ON,
CREATIVE
THINKING
TAKES OFF**



STEM—whether it's studying avalanches or building robots—puts creative problem solving into motion.

That's why we invest heavily each year in STEM projects, including our groundbreaking elementary coding program and popular makerspaces.

These programs teach students to think in non-linear ways, take risks, collaborate,

and learn through trial and error. All of which make them better prepared for the future. And the highest paying jobs.

Help us continue this formula for success.



By 2020, there will be **1 million open Computer Science jobs** every year, and **only 50,000 CS grads** to fill them.



PCCAPS

Park City Center for Advanced Professional Studies

**REAL
COMPANIES.
REAL
PROJECTS.
REAL
EXPERIENCE.**



Juniors and seniors in the Park City Center for Advanced Professional Studies program get actual professional work experience—while they're still in high school. The program launches students into the business world, where they execute real projects on real deadlines.

Teachers introduce concepts, volunteers help mentor, and PCEF provides funding—thanks to support from community members like you.



BRIGHT FUTURES

College Mentoring Program

IMPROVE THE
ODDS FOR
FIRST
GENERATION
COLLEGE
STUDENTS

80%
GRADUATION
RATE



Nationally, just 11% of low-income, first-generation students graduate college. With Bright Futures, we see an 80% graduation rate.

Bright Futures teaches students social and emotional skills, how to develop peer networks, and how to become self-advocates.

Mentoring, which begins in high school and continues all the way through college,

ensures our students are able to set themselves up for success.

We can't do it without you! Help PCEF keep the future bright for first-generation college students.

Nearly 5,000 students attend Park City schools, including:

- 20% Latinos,
- 8% English Language Learners,
- 7% with disabilities, and
- 22% receive free or reduced lunch



CLASSROOM GRANTS

Funds for Classroom and School Needs

**FUND A
GRANT.
EMPOWER A
TEACHER.**



The number one influence on student success is the classroom teacher.

Teachers have the ideas to help their students succeed. PCEF grants make those ideas a reality.

We allocate our Classroom Grant money to programs that focus on creativity and innovation, the whole child, and academic success.

Help us ensure that our teachers have the funding we need.



IDEA LAB

Giving Students and Teachers a Voice

**EDUCATION
IDEAS FOR THE
FUTURE. FROM
THOSE WHO
KNOW BEST.**



No one knows more about what our schools need than those who are in the classroom. So we created Idea Lab to give students and teachers a voice in PCEF's decision-making.

Idea Lab brings students and teachers together to workshop concepts that will shape education in Park City—today and in the future.

By creating more opportunities to engage, listen, and build relationships, we can ultimately create greater impact in the classroom. But we need your help to make their voices heard.

Volunteers ensure PCEF inspires all Park City students to successfully reach their academic and lifelong potential.



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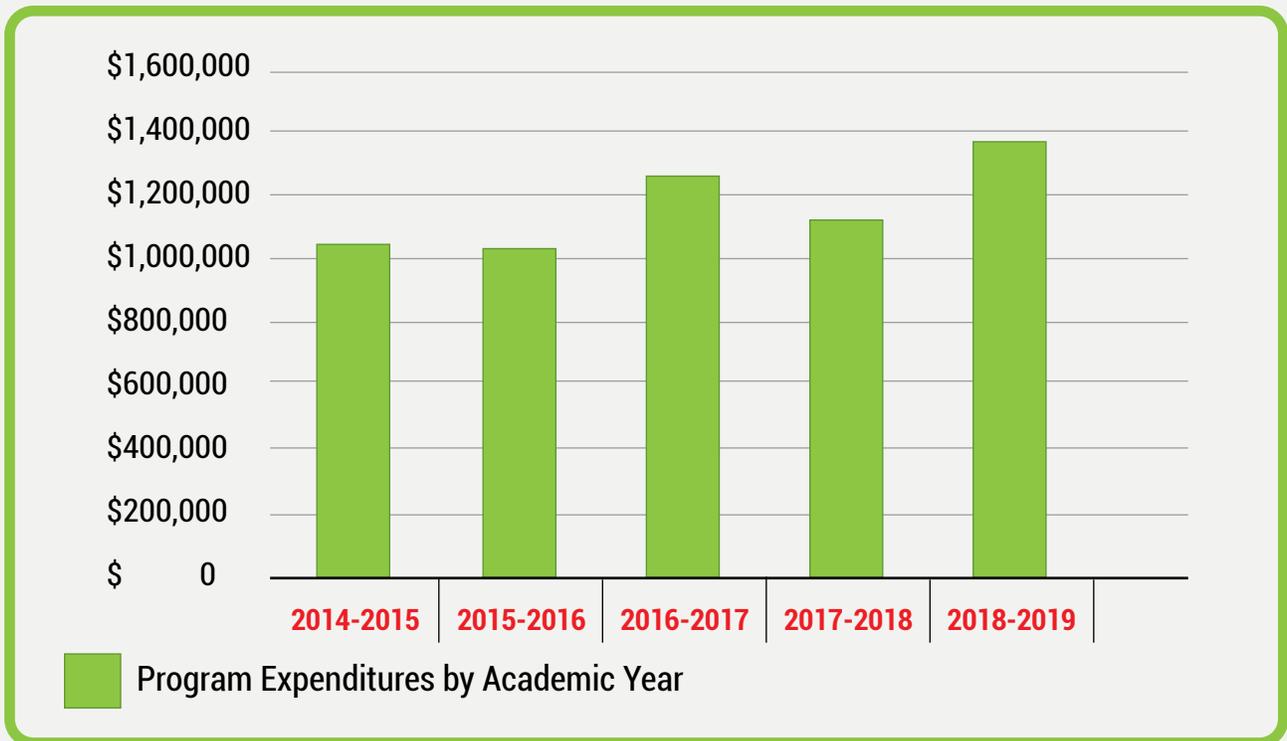


Grant Distribution and Program Investments

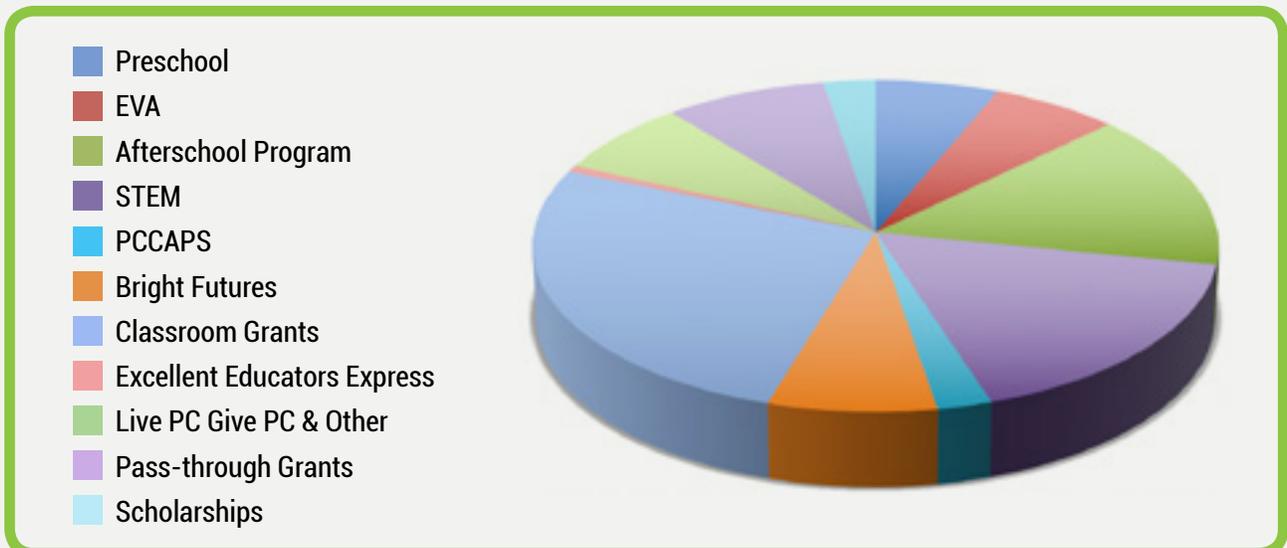
Overview

- \$1,400,000 committed to Park City School District
- Nearly 100 programs supported in eight areas of focus

Program Investments



Distribution of PCEF's Grants

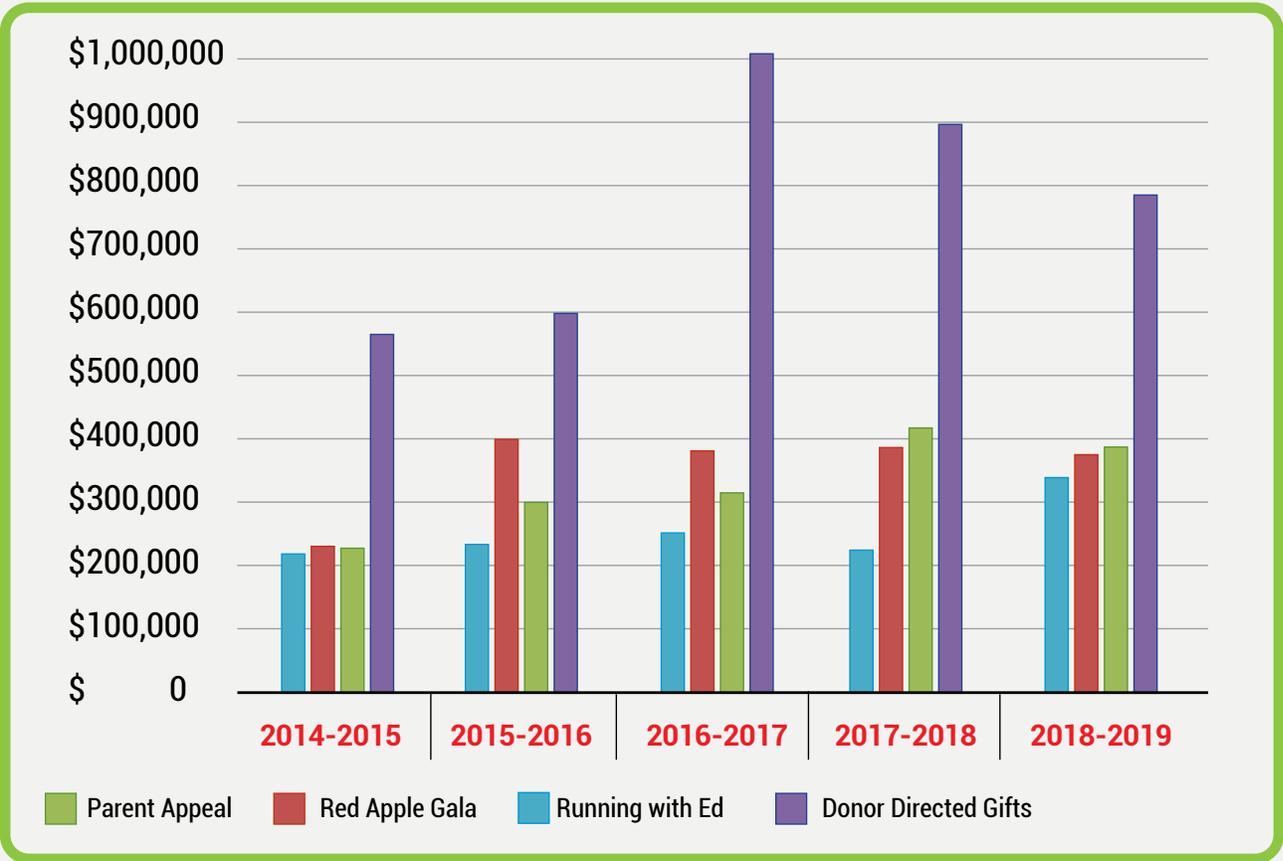


Financials

Expenses



PCEF's Revenue Sources



Donor Honor Roll

*Dates for the Donor Honor Roll are July 1, 2018 through June 30, 2019 and includes gifts \$180 and above. Annual Gifts of \$1,000 or more participate in the PCEF Scholar Circle.

Legacy Society

Carla and Chuck Coonradt

GOLDEN APPLE Donors

Above \$50,000

Anonymous
Montage Deer Valley
Park City Municipal Corporation
United Way of SLC
Vail Resorts Epic Promise
Zions Bank

Scholar Circle PLATINUM Donors

\$20,000 to \$49,999

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\$5,000 to \$9,999

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Walmart Community Grant
Waterford UPSTART
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Paulette Yates

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\$1,000 to \$2,499

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