WE'RE CHANGING THE EQUATION

2018-2019 DONOR IMPACT REPORT
PARK CITY IS THE WEALTHIEST MICROPOLITAN AREA IN THE COUNTRY.*

SO WHY DON’T OUR SCHOOLS HAVE ALL THE MONEY THEY NEED?

It’s a simple math problem. Just 4% of our state-collected education tax dollars stay in Park City. The rest goes to other districts in the state.

PCEF donors change this equation!

* “These are the Wealthiest Small Towns in America,” Bloomberg, Mark 29, 2017.
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PCEF COMMITTED OVER $1.4 MILLION TO PROGRAMS IN 2018-2019.

VISION
To help launch well prepared, curiosity driven, creatively inspired citizens of the world.

MISSION
Lead the community in funding initiatives that inspire all Park City students to successfully reach their academic and lifelong potential.
OVER THE PAST 32 YEARS, PCEF DONORS HAVE PROVIDED OVER $12.4 MILLION IN PROGRAM FUNDING TO THE PARK CITY SCHOOL DISTRICT.

**Impact at a Glance**

- **PCEF Donors Committed Over**
  - $1 Million in Program Funding 2018-2019
- **100%**
  - PCEF Programs Reach Every PCSD Student
  - 5,000 = 100%

- **100%**
  - PCEF Donors Provide 100% of the District’s Discretionary Budget
- **100**
  - PCEF Donors Support Nearly 100 Programs in the Park City School District

- **1986**
  - Over the past 32 years, PCEF Donors have provided over $12.4 Million in Program Funding to the Park City School District.

- **Utah**
  - Has the lowest per pupil education funding in the country
  - Your gifts to PCEF help PCSD Rank #1 in the state

- **4%**
  - Of your income taxes stay in Park City
- **100%**
  - Of your gifts to PCEF stay in Park City School District
Studies show quality, affordable preschool increases high school graduation rates, years of college completed, and lifetime earned income.

Not only that, but every dollar we invest in preschool provides a $13 return—because when the achievement gap is addressed before kindergarten, it limits the need for expensive interventions in early elementary years.

With your help, PCEF is working to make quality preschool affordable for all families. It’s an investment in all of our futures.

For every $1 invested into Preschool
$13 are returned in future savings
Art plays a critical role in student success. It nurtures creativity, problem-solving, and confidence.

Art funding was erased from Utah’s elementary curriculum decades ago. Thanks to funding from PCEF and a partnership with the Kimball Art Center, we’re able to keep art in the classroom for 1500 elementary students.

From Seuss to Seurat and Dali to Degas – help us continue to provide this important program.

PCEF donors provide professionally taught art lessons to 1500 elementary students.
PCEF provides funds to the Park City School District Afterschool Program to ensure all working families in our community have access to quality support after the school bell rings.

The programs at all four elementary, middle, and junior high schools provide a rich experience in a safe and supportive environment. This includes homework help, literacy and science activities, cultural opportunities and more.

Your contributions make Afterschool affordable for all Park City families.

PCEF donors support nearly 500 students in K - 9th grade Afterschool Programs
STEM—whether it's studying avalanches or building robots—puts creative problem solving into motion.

That's why we invest heavily each year in STEM projects, including our groundbreaking elementary coding program and popular makerspaces.

These programs teach students to think in non-linear ways, take risks, collaborate, and learn through trial and error. All of which make them better prepared for the future. And the highest paying jobs.

Help us continue this formula for success.

By 2020, there will be 1 million open Computer Science jobs every year, and only 50,000 CS grads to fill them.
Juniors and seniors in the Park City Center for Advanced Professional Studies program get actual professional work experience—while they’re still in high school. The program launches students into the business world, where they execute real projects on real deadlines.

Teachers introduce concepts, volunteers help mentor, and PCEF provides funding—thanks to support from community members like you.
Nationally, just 11% of low-income, first-generation students graduate college. With Bright Futures, we see an 80% graduation rate.

Bright Futures teaches students social and emotional skills, how to develop peer networks, and how to become self-advocates.

Mentoring, which begins in high school and continues all the way through college, ensures our students are able to set themselves up for success.

We can’t do it without you! Help PCEF keep the future bright for first-generation college students.

Nearly 5,000 students attend Park City schools, including:
- 20% Latinos,
- 8% English Language Learners,
- 7% with disabilities, and
- 22% receive free or reduced lunch
The number one influence on student success is the classroom teacher.

Teachers have the ideas to help their students succeed. PCEF grants make those ideas a reality.

We allocate our Classroom Grant money to programs that focus on creativity and innovation, the whole child, and academic success.

Help us ensure that our teachers have the funding we need.
No one knows more about what our schools need than those who are in the classroom. So we created Idea Lab to give students and teachers a voice in PCEF’s decision-making.

Idea Lab brings students and teachers together to workshop concepts that will shape education in Park City—today and in the future.

By creating more opportunities to engage, listen, and build relationships, we can ultimately create greater impact in the classroom. But we need your help to make their voices heard.
Volunteers ensure PCEF inspires all Park City students to successfully reach their academic and lifelong potential.

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For 2018 – 2019 School Year

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EHMS: Tiffanie Barton Andrews & Sam Highfield
JRES: Melany Shaw & Julie Decker
MPES: Keren Mazanec & Laura Rojas
PPES: Kim Abbett
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Jennifer Billow: Associate Director, Communications and Development
Heidi Donovan: Finance Manager
Kara Cody: Programs Director
Gracie Cier: Donor Engagement Specialist

**400 VOLUNTEER FOR PCEF EVERY YEAR**
Grant Distribution and Program Investments

Overview

• $1,400,000 committed to Park City School District
• Nearly 100 programs supported in eight areas of focus

Program Investments

![Bar Chart]

Distribution of PCEF’s Grants

- Preschool
- EVA
- Afterschool Program
- STEM
- PCCAPS
- Bright Futures
- Classroom Grants
- Excellent Educators Express
- Live PC Give PC & Other
- Pass-through Grants
- Scholarships
Financials

Expenses

- 0.006% Donor Directed Gifts
- 12% Special Events
- 1% Community Awareness/Marketing
- 15% Salaries
- 5% General Office Expenses
- 66% Program Investments

PCEF’s Revenue Sources

- Parent Appeal
- Red Apple Gala
- Running with Ed
- Donor Directed Gifts

Year-wise Revenue:

- 2014-2015
- 2015-2016
- 2016-2017
- 2017-2018
- 2018-2019
| Legacy Society                          | Scholarship 
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Melissa and Chuck Price
Kimberly Crichton and Paul
Reddy
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Grace Campbell and Jim Rock
Kirsty Pickering and Walter
Rousevar
Tracie and Louis Rossi

$360 - $499

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Juliana and David Alley
Karla and Brent Alvord
Lauren and Glen Anderson
Jennifer and John Arias
Jordan and Arj Arjunan
Jennifer Armstrong
Amber Berard
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Kate and Steve Bock
Tania and Max Bodnar
Marjorie and Rob Booth

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Tracie and Louis Rossi

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